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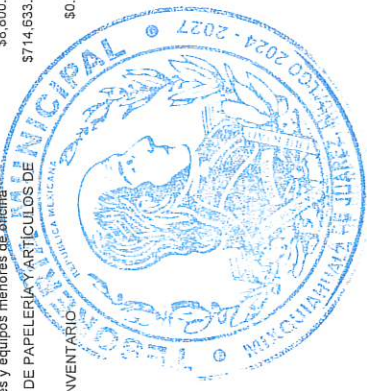
MUNICIPIO DE MIXQUIAHUALA DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Ucr: Emmanual
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 31/jul./2026
04:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$81,882,660.91	\$13,056,420.00	\$94,939,080.91	\$39,657,562.00	\$55,281,518.91	\$39,657,562.00	\$0.00	\$55,281,518.91	\$39,657,562.00	\$39,657,562.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$82,999,765.91	\$8,655,001.00	\$71,654,766.91	\$37,235,511.00	\$34,419,255.91	\$37,235,511.00	\$0.00	\$34,419,255.91	\$37,235,511.00	\$37,235,511.00	\$0.00
111000	Dietas	\$6,580,240.00	\$0.00	\$6,580,240.00	\$3,172,819.00	\$3,407,421.00	\$3,172,819.00	\$0.00	\$3,407,421.00	\$3,172,819.00	\$3,172,819.00	\$0.00
111001	PAGO DE DIETAS A LA ASAMBLEA MUNICIPAL	\$6,580,240.00	\$0.00	\$6,580,240.00	\$3,172,819.00	\$3,407,421.00	\$3,172,819.00	\$0.00	\$3,407,421.00	\$3,172,819.00	\$3,172,819.00	\$0.00
113000	Sueldos base al personal permanente	\$96,419,525.91	\$8,655,001.00	\$65,074,526.91	\$34,062,692.00	\$31,011,834.91	\$34,062,692.00	\$0.00	\$31,011,834.91	\$34,062,692.00	\$34,062,692.00	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$96,419,525.91	\$8,655,001.00	\$65,074,526.91	\$34,062,692.00	\$31,011,834.91	\$34,062,692.00	\$0.00	\$31,011,834.91	\$34,062,692.00	\$34,062,692.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$17,009,827.00	\$3,203,819.00	\$20,213,646.00	\$1,357,243.00	\$18,856,403.00	\$1,357,243.00	\$0.00	\$18,856,403.00	\$1,357,243.00	\$1,357,243.00	\$0.00
131000	Primas por años de servicios efectivos prestados	\$815,000.00	\$145,200.00	\$960,200.00	\$455,900.00	\$504,300.00	\$455,900.00	\$0.00	\$504,300.00	\$455,900.00	\$455,900.00	\$0.00
131001	PAGO DE QUINQUENIOS AL PERSONAL	\$815,000.00	\$145,200.00	\$960,200.00	\$455,900.00	\$504,300.00	\$455,900.00	\$0.00	\$504,300.00	\$455,900.00	\$455,900.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$16,194,827.00	\$3,058,619.00	\$19,253,446.00	\$901,343.00	\$18,352,103.00	\$901,343.00	\$0.00	\$18,352,103.00	\$901,343.00	\$901,343.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$2,289,110.00	-\$32,229.00	\$2,266,881.00	\$806,164.00	\$1,460,717.00	\$806,164.00	\$0.00	\$1,460,717.00	\$806,164.00	\$806,164.00	\$0.00
132002	PAGO DE GRATIFICACIÓN ANUAL	\$13,895,717.00	\$3,090,848.00	\$16,986,565.00	\$95,179.00	\$16,891,386.00	\$95,179.00	\$0.00	\$16,891,386.00	\$95,179.00	\$95,179.00	\$0.00
140000	Seguridad Social	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
144001	SEGURO DE VIDA DEL PERSONAL SINDICALIZADO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,623,068.00	\$687,600.00	\$2,320,668.00	\$1,064,808.00	\$1,255,860.00	\$1,064,808.00	\$0.00	\$1,255,860.00	\$1,064,808.00	\$1,064,808.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$400,068.00	\$104,000.00	\$504,068.00	\$216,408.00	\$287,660.00	\$216,408.00	\$0.00	\$287,660.00	\$216,408.00	\$216,408.00	\$0.00
151001	PAGO DE FONDO DE AHORRO PARA EL PERSONAL SINDICALIZADO	\$400,068.00	\$104,000.00	\$504,068.00	\$216,408.00	\$287,660.00	\$216,408.00	\$0.00	\$287,660.00	\$216,408.00	\$216,408.00	\$0.00
154000	Prestaciones contractuales	\$1,113,000.00	\$583,600.00	\$1,706,600.00	\$848,400.00	\$858,200.00	\$848,400.00	\$0.00	\$858,200.00	\$848,400.00	\$848,400.00	\$0.00
154001	PAGO CANASTA BÁSICA Y/O DESPENSA	\$1,113,000.00	\$583,600.00	\$1,706,600.00	\$848,400.00	\$858,200.00	\$848,400.00	\$0.00	\$858,200.00	\$848,400.00	\$848,400.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
155001	PAGO DE CAPACITACIÓN AL PERSONAL	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
171000	Estímulos	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
171001	Estímulos	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$18,827,043.03	\$391,173.40	\$19,218,216.43	\$7,653,840.31	\$11,564,376.12	\$7,653,840.31	\$0.00	\$11,564,376.12	\$7,653,840.31	\$7,653,840.31	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$2,475,634.90	\$142,261.00	\$2,617,895.90	\$977,334.65	\$1,640,561.25	\$977,334.65	\$0.00	\$1,640,561.25	\$977,334.65	\$977,334.65	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$8,800.00	\$0.00	\$8,800.00	\$5,131.84	\$3,668.16	\$5,131.84	\$0.00	\$3,668.16	\$5,131.84	\$5,131.84	\$0.00
211001	ADQUISICIÓN DE PAPELERÍA Y ARTÍCULOS DE ESCRITORIO	\$714,633.24	\$110,000.00	\$824,633.24	\$512,219.82	\$312,413.42	\$512,219.82	\$0.00	\$312,413.42	\$512,219.82	\$512,219.82	\$0.00
211003	SISTEMA DE INVENTARIO	\$0.00	\$49,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE MIXQUIAHUALA DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de Impresión | 31/jun./2026
04:05 p. m.Usr: Emmanuel
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$818,432.70	-\$312,439.00	\$505,993.70	\$30,147.24	\$475,846.46	\$30,147.24	\$0.00	\$475,846.46	\$30,147.24	\$30,147.24	\$0.00
214001	ADQUISICIÓN DE MATERIALES Y CONSUMIBLES PARA EQUIPO DE COMPUTO	\$818,432.70	-\$312,439.00	\$505,993.70	\$30,147.24	\$475,846.46	\$30,147.24	\$0.00	\$475,846.46	\$30,147.24	\$30,147.24	\$0.00
215000	Material Impreso e información digital	\$33,000.00	\$20,000.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
215001	ADQUISICIÓN DE ARTICULOS DE IMPRENTA	\$342,852.04	\$45,700.00	\$388,552.04	\$203,558.00	\$184,994.04	\$203,558.00	\$0.00	\$184,994.04	\$203,558.00	\$203,558.00	\$0.00
216000	Material de Limpieza	\$385,376.60	\$230,000.00	\$615,376.60	\$158,107.75	\$457,268.85	\$158,107.75	\$0.00	\$457,268.85	\$158,107.75	\$158,107.75	\$0.00
216001	ADQUISICIÓN DE MATERIAL DE LIMPIEZA	\$385,376.60	\$230,000.00	\$615,376.60	\$158,107.75	\$457,268.85	\$158,107.75	\$0.00	\$457,268.85	\$158,107.75	\$158,107.75	\$0.00
217000	Materiales y útiles de enseñanza	\$17,664.32	\$0.00	\$17,664.32	\$0.00	\$17,664.32	\$0.00	\$0.00	\$17,664.32	\$0.00	\$0.00	\$0.00
217001	MATERIAL DE REHABILITACION	\$17,664.32	\$0.00	\$17,664.32	\$0.00	\$17,664.32	\$0.00	\$0.00	\$17,664.32	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$154,876.00	\$0.00	\$154,876.00	\$68,170.00	\$86,706.00	\$68,170.00	\$0.00	\$86,706.00	\$68,170.00	\$68,170.00	\$0.00
218002	ADQUISICIÓN DE LIBROS Y HOJAS DEL REGISTRO DEL ESTADO FAMILIAR	\$154,876.00	\$0.00	\$154,876.00	\$68,170.00	\$86,706.00	\$68,170.00	\$0.00	\$86,706.00	\$68,170.00	\$68,170.00	\$0.00
220000	Alimentos y utensilios	\$708,586.18	\$237,900.00	\$946,486.18	\$421,560.37	\$524,925.81	\$421,560.37	\$0.00	\$524,925.81	\$421,560.37	\$421,560.37	\$0.00
221000	Productos alimenticios para personas	\$475,066.18	\$268,800.00	\$743,866.18	\$345,175.37	\$398,710.81	\$345,175.37	\$0.00	\$398,710.81	\$345,175.37	\$345,175.37	\$0.00
221001	PAGO POR ALIMENTACIÓN DE PERSONAS	\$475,066.18	\$268,800.00	\$743,866.18	\$345,175.37	\$398,710.81	\$345,175.37	\$0.00	\$398,710.81	\$345,175.37	\$345,175.37	\$0.00
222000	Productos alimenticios para animales	\$144,500.00	\$0.00	\$144,500.00	\$59,605.00	\$84,895.00	\$59,605.00	\$0.00	\$84,895.00	\$59,605.00	\$59,605.00	\$0.00
222001	PAGO POR ALIMENTACIÓN DE ANIMALES	\$144,500.00	\$0.00	\$144,500.00	\$59,605.00	\$84,895.00	\$59,605.00	\$0.00	\$84,895.00	\$59,605.00	\$59,605.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$89,000.00	-\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$0.00	\$58,100.00	\$58,100.00	\$16,780.00	\$41,320.00	\$16,780.00	\$0.00	\$41,320.00	\$16,780.00	\$16,780.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$2,646,015.20	-\$172,000.00	\$2,474,015.20	\$1,110,166.76	\$1,363,848.44	\$1,110,166.76	\$0.00	\$1,363,848.44	\$1,110,166.76	\$1,110,166.76	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$2,303,000.00	-\$132,000.00	\$2,171,000.00	\$905,562.36	\$1,265,437.64	\$905,562.36	\$0.00	\$1,265,437.64	\$905,562.36	\$905,562.36	\$0.00
231001	MATERIA PRIMARIA	\$2,303,000.00	-\$132,000.00	\$2,171,000.00	\$905,562.36	\$1,265,437.64	\$905,562.36	\$0.00	\$1,265,437.64	\$905,562.36	\$905,562.36	\$0.00
238000	Mercancías adquiridas para su comercialización	\$343,015.20	-\$40,000.00	\$303,015.20	\$204,604.40	\$98,410.80	\$204,604.40	\$0.00	\$98,410.80	\$204,604.40	\$204,604.40	\$0.00
238001	DESAYUNOS FRIOS	\$308,015.20	-\$10,000.00	\$298,015.20	\$204,604.40	\$93,410.80	\$204,604.40	\$0.00	\$93,410.80	\$204,604.40	\$204,604.40	\$0.00
238003	PROGRAMA DOTACION ALIMENTARIA	\$35,000.00	-\$30,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$925,762.61	\$435,339.44	\$1,361,102.05	\$257,008.28	\$1,104,093.77	\$257,008.28	\$0.00	\$1,104,093.77	\$257,008.28	\$257,008.28	\$0.00
246000	Material eléctrico y electrónico	\$603,550.14	\$39,069.44	\$642,619.58	\$117,914.00	\$524,705.58	\$117,914.00	\$0.00	\$524,705.58	\$117,914.00	\$117,914.00	\$0.00
246001	ADQUISICIÓN DE MATERIAL ELECTRICO	\$551,550.14	-\$64,630.56	\$486,919.58	\$71,804.00	\$415,115.58	\$71,804.00	\$0.00	\$415,115.58	\$71,804.00	\$71,804.00	\$0.00
246002	ALUMBRADO PUBLICO	\$52,000.00	\$103,700.00	\$155,700.00	\$46,110.00	\$109,590.00	\$46,110.00	\$0.00	\$109,590.00	\$46,110.00	\$46,110.00	\$0.00
247000	Artículos metálicos para la construcción	\$56,700.00	\$249,000.00	\$305,700.00	\$30,160.00	\$275,540.00	\$30,160.00	\$0.00	\$275,540.00	\$30,160.00	\$30,160.00	\$0.00
247001	ADQUISICIÓN DE MATERIAL DE CONSTRUCCIÓN	\$56,700.00	\$249,000.00	\$305,700.00	\$30,160.00	\$275,540.00	\$30,160.00	\$0.00	\$275,540.00	\$30,160.00	\$30,160.00	\$0.00

MUNICIPIO DE MIXQUIAHUALA DE JUAREZ HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2026

Ustr: Emmanuel
Rep: rptEstadoPresupuestoEgresos

Fecha y 31/jul/2026
hora de Impresión 04:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
249000 Otros materiales y artículos de construcción y reparación	\$265,512.47	\$147,270.00	\$412,782.47	\$108,934.28	\$303,848.19	\$108,934.28	\$108,934.28	\$0.00	\$303,848.19	\$108,934.28	\$108,934.28	\$0.00
249001 ADQUISICIÓN DE MATERIAL DE CONSUMO MENOR	\$262,496.47	\$147,270.00	\$409,766.47	\$106,208.28	\$303,558.19	\$106,208.28	\$106,208.28	\$0.00	\$303,558.19	\$106,208.28	\$106,208.28	\$0.00
249005 OTROS MATERIALES	\$3,016.00	\$0.00	\$3,016.00	\$2,726.00	\$290.00	\$2,726.00	\$2,726.00	\$0.00	\$290.00	\$2,726.00	\$2,726.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$2,631,473.50	-\$500,000.00	\$2,031,473.50	\$1,357,310.21	\$674,163.29	\$1,357,310.21	\$1,357,310.21	\$0.00	\$674,163.29	\$1,357,310.21	\$1,357,310.21	\$0.00
253000 Medicinas y productos farmacéuticos	\$2,522,473.50	-\$500,000.00	\$2,022,473.50	\$1,344,138.41	\$678,335.09	\$1,344,138.41	\$1,344,138.41	\$0.00	\$678,335.09	\$1,344,138.41	\$1,344,138.41	\$0.00
253001 PAGO DE MEDICAMENTOS Y SERVICIOS MÉDICOS	\$2,522,473.50	-\$500,000.00	\$2,022,473.50	\$1,344,138.41	\$678,335.09	\$1,344,138.41	\$1,344,138.41	\$0.00	\$678,335.09	\$1,344,138.41	\$1,344,138.41	\$0.00
254000 Materiales, accesorios y suministros médicos	\$9,000.00	\$0.00	\$9,000.00	\$13,171.80	-\$4,171.80	\$13,171.80	\$13,171.80	\$0.00	-\$4,171.80	\$13,171.80	\$13,171.80	\$0.00
254001 Materiales y Suministros Médicos	\$9,000.00	\$0.00	\$9,000.00	\$13,171.80	-\$4,171.80	\$13,171.80	\$13,171.80	\$0.00	-\$4,171.80	\$13,171.80	\$13,171.80	\$0.00
260000 Combustibles, lubricantes y aditivos	\$5,173,950.44	\$0.00	\$5,173,950.44	\$2,841,377.27	\$2,332,573.17	\$2,841,377.27	\$2,841,377.27	\$0.00	\$2,332,573.17	\$2,841,377.27	\$2,841,377.27	\$0.00
261000 Combustibles, lubricantes y aditivos	\$5,173,950.44	\$0.00	\$5,173,950.44	\$2,841,377.27	\$2,332,573.17	\$2,841,377.27	\$2,841,377.27	\$0.00	\$2,332,573.17	\$2,841,377.27	\$2,841,377.27	\$0.00
261001 ADQUISICIÓN DE COMBUSTIBLES Y LUBRICANTES	\$5,173,950.44	\$0.00	\$5,173,950.44	\$2,841,377.27	\$2,332,573.17	\$2,841,377.27	\$2,841,377.27	\$0.00	\$2,332,573.17	\$2,841,377.27	\$2,841,377.27	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos deportivos	\$2,883,000.00	-\$18,000.00	\$2,865,000.00	\$99,164.69	\$2,765,835.31	\$99,164.69	\$99,164.69	\$0.00	\$2,765,835.31	\$99,164.69	\$99,164.69	\$0.00
271000 Vestuario y uniformes	\$2,693,000.00	\$0.00	\$2,693,000.00	\$510.40	\$2,692,489.60	\$510.40	\$510.40	\$0.00	\$2,692,489.60	\$510.40	\$510.40	\$0.00
271001 ADQUISICIÓN DE UNIFORMES PARA EL PERSONAL	\$2,693,000.00	\$0.00	\$2,693,000.00	\$510.40	\$2,692,489.60	\$510.40	\$510.40	\$0.00	\$2,692,489.60	\$510.40	\$510.40	\$0.00
272000 Prendas de seguridad y protección personal	\$140,000.00	\$0.00	\$140,000.00	\$67,334.29	\$72,665.71	\$67,334.29	\$67,334.29	\$0.00	\$72,665.71	\$67,334.29	\$67,334.29	\$0.00
272001 ADQUISICIÓN DE PRENDAS DE PROTECCIÓN	\$140,000.00	\$0.00	\$140,000.00	\$67,334.29	\$72,665.71	\$67,334.29	\$67,334.29	\$0.00	\$72,665.71	\$67,334.29	\$67,334.29	\$0.00
274000 Productos textiles	\$50,000.00	-\$18,000.00	\$32,000.00	\$31,320.00	\$680.00	\$31,320.00	\$31,320.00	\$0.00	\$680.00	\$31,320.00	\$31,320.00	\$0.00
274001 Productos textiles	\$50,000.00	-\$18,000.00	\$32,000.00	\$31,320.00	\$680.00	\$31,320.00	\$31,320.00	\$0.00	\$680.00	\$31,320.00	\$31,320.00	\$0.00
280000 Materiales y suministros para seguridad	\$316,968.96	\$0.00	\$316,968.96	\$324.00	\$316,644.96	\$324.00	\$324.00	\$0.00	\$316,644.96	\$324.00	\$324.00	\$0.00
282000 Materiales de seguridad pública	\$316,968.96	\$0.00	\$316,968.96	\$324.00	\$316,644.96	\$324.00	\$324.00	\$0.00	\$316,644.96	\$324.00	\$324.00	\$0.00
282001 ADQUISICIÓN DE MATERIAL PARA SEÑALAMIENTO	\$259,316.52	\$0.00	\$259,316.52	\$324.00	\$258,992.52	\$324.00	\$324.00	\$0.00	\$258,992.52	\$324.00	\$324.00	\$0.00
282002 Equipo de seguridad	\$57,652.44	\$0.00	\$57,652.44	\$0.00	\$57,652.44	\$0.00	\$0.00	\$0.00	\$57,652.44	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$1,165,651.24	\$265,672.96	\$1,431,324.20	\$589,594.08	\$841,730.12	\$589,594.08	\$589,594.08	\$0.00	\$841,730.12	\$589,594.08	\$589,594.08	\$0.00
291000 Herramientas menores	\$126,500.00	\$0.00	\$126,500.00	\$85,902.08	\$40,597.92	\$85,902.08	\$85,902.08	\$0.00	\$40,597.92	\$85,902.08	\$85,902.08	\$0.00
291001 ADQUISICIÓN DE HERRAMIENTAS DE CONSUMO MENOR	\$126,500.00	\$0.00	\$126,500.00	\$85,902.08	\$40,597.92	\$85,902.08	\$85,902.08	\$0.00	\$40,597.92	\$85,902.08	\$85,902.08	\$0.00
292000 Refacciones y accesorios menores de edificios	\$30,000.00	\$0.00	\$30,000.00	\$283.04	\$29,716.96	\$283.04	\$283.04	\$0.00	\$29,716.96	\$283.04	\$283.04	\$0.00
292001 Refacciones y accesorios menores de edificios	\$30,000.00	\$0.00	\$30,000.00	\$283.04	\$29,716.96	\$283.04	\$283.04	\$0.00	\$29,716.96	\$283.04	\$283.04	\$0.00
293000 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
293001 Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: Emmanuel
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIXQUIAHUALA DE JUAREZ HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2026

Fecha y hora de Impresión
31/jul/2026
04:05 p. m.

Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$50,200.00	\$0.00	\$7,878.72	\$42,321.28	\$7,878.72	\$0.00	\$42,321.28	\$7,878.72	\$7,878.72	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$50,200.00	\$0.00	\$7,878.72	\$42,321.28	\$7,878.72	\$0.00	\$42,321.28	\$7,878.72	\$7,878.72	\$0.00
295000	Refacciones y accesorios menores de equipo de transporte	\$928,951.24	\$265,672.96	\$495,530.24	\$699,093.96	\$495,530.24	\$0.00	\$699,093.96	\$495,530.24	\$495,530.24	\$0.00
296001	REFACCIONES	\$928,951.24	\$165,672.96	\$495,530.24	\$699,093.96	\$495,530.24	\$0.00	\$699,093.96	\$495,530.24	\$495,530.24	\$0.00
296002	Neumáticos y cámaras	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$40,761,215.47	\$3,704,977.00	\$16,083,573.67	\$28,382,618.80	\$16,083,573.67	\$0.00	\$28,382,618.80	\$16,083,573.67	\$16,083,573.67	\$0.00
310000	SERVICIOS BÁSICOS	\$7,215,800.00	-\$50,000.00	\$2,863,957.19	\$4,301,842.81	\$2,863,957.19	\$0.00	\$4,301,842.81	\$2,863,957.19	\$2,863,957.19	\$0.00
311000	Energía eléctrica	\$6,602,300.00	-\$50,000.00	\$2,733,300.45	\$3,818,999.55	\$2,733,300.45	\$0.00	\$3,818,999.55	\$2,733,300.45	\$2,733,300.45	\$0.00
311001	PAGO DE ENERGIA ELECTRICA Y ALUMBRADO PÚBLICO	\$6,602,300.00	-\$50,000.00	\$2,733,300.45	\$3,818,999.55	\$2,733,300.45	\$0.00	\$3,818,999.55	\$2,733,300.45	\$2,733,300.45	\$0.00
312000	Gas	\$331,500.00	\$0.00	\$82,796.38	\$248,703.62	\$82,796.38	\$0.00	\$248,703.62	\$82,796.38	\$82,796.38	\$0.00
312001	GAS L.P.	\$331,500.00	\$0.00	\$82,796.38	\$248,703.62	\$82,796.38	\$0.00	\$248,703.62	\$82,796.38	\$82,796.38	\$0.00
313000	Agua	\$150,000.00	\$0.00	\$1,457.11	\$148,542.89	\$1,457.11	\$0.00	\$148,542.89	\$1,457.11	\$1,457.11	\$0.00
313001	PAGO POR SERVICIO DE AGUA POTABLE	\$150,000.00	\$0.00	\$1,457.11	\$148,542.89	\$1,457.11	\$0.00	\$148,542.89	\$1,457.11	\$1,457.11	\$0.00
314000	Teléfono tradicional	\$107,000.00	\$0.00	\$46,403.25	\$60,596.75	\$46,403.25	\$0.00	\$60,596.75	\$46,403.25	\$46,403.25	\$0.00
314001	PAGO POR SERVICIO TELEFONICO TRADICIONAL	\$107,000.00	\$0.00	\$46,403.25	\$60,596.75	\$46,403.25	\$0.00	\$60,596.75	\$46,403.25	\$46,403.25	\$0.00
316000	Servicios de telecomunicaciones y satélites	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$512,712.24	\$493,079.00	\$557,823.58	\$447,967.66	\$557,823.58	\$0.00	\$447,967.66	\$557,823.58	\$557,823.58	\$0.00
322000	Arrendamiento de edificios	\$133,933.32	\$0.00	\$83,777.75	\$50,155.57	\$83,777.75	\$0.00	\$50,155.57	\$83,777.75	\$83,777.75	\$0.00
322001	PAGO POR RENTA DE BIENES INMUEBLES	\$133,933.32	\$0.00	\$83,777.75	\$50,155.57	\$83,777.75	\$0.00	\$50,155.57	\$83,777.75	\$83,777.75	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$14,000.00	\$50,000.00	\$76,165.60	-\$12,165.60	\$76,165.60	\$0.00	\$12,165.60	\$76,165.60	\$76,165.60	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$190,000.00	\$70,481.60	\$119,518.40	\$70,481.60	\$0.00	\$119,518.40	\$70,481.60	\$70,481.60	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte.	\$0.00	\$190,000.00	\$70,481.60	\$119,518.40	\$70,481.60	\$0.00	\$119,518.40	\$70,481.60	\$70,481.60	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$224,856.00	\$0.00	\$8,352.00	\$216,504.00	\$8,352.00	\$0.00	\$216,504.00	\$8,352.00	\$8,352.00	\$0.00
326001	PAGO POR RENTA DE MAQUINARIA	\$224,856.00	\$0.00	\$8,352.00	\$216,504.00	\$8,352.00	\$0.00	\$216,504.00	\$8,352.00	\$8,352.00	\$0.00
327000	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$16,348.00	\$33,652.00	\$16,348.00	\$0.00	\$33,652.00	\$16,348.00	\$16,348.00	\$0.00
327001	Arrendamiento de activos intangibles	\$50,000.00	\$0.00	\$16,348.00	\$33,652.00	\$16,348.00	\$0.00	\$33,652.00	\$16,348.00	\$16,348.00	\$0.00
329000	Otros arrendamientos	\$89,922.92	\$253,079.00	\$302,698.63	\$40,303.29	\$302,698.63	\$0.00	\$40,303.29	\$302,698.63	\$302,698.63	\$0.00

MUNICIPIO DE MIXQUIAHUALA DE JUAREZ
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de Impresión | 31/jul./2026
04:05 p. m.

Objeto del Gasto		Presupuesto Vigente		Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	Ampliaciones / (Reducciones)		Comprometido							
329001	ARENDAAMIENTO DE LUMINARIAS	\$22,108.00	\$150,000.00	\$172,108.00	\$64,217.60	\$107,890.40	\$64,217.60	\$0.00	\$107,890.40	\$64,217.60	\$64,217.60	\$0.00
329002	Otros Arrendamientos	\$67,814.92	\$103,079.00	\$170,893.92	\$238,481.03	-\$67,587.11	\$238,481.03	\$0.00	-\$67,587.11	\$238,481.03	\$238,481.03	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,234,698.68	-\$260,000.00	\$1,974,698.68	\$238,763.96	\$1,735,934.72	\$238,763.96	\$0.00	\$1,735,934.72	\$238,763.96	\$238,763.96	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$369,600.00	-\$200,000.00	\$169,600.00	\$92,800.00	\$76,800.00	\$92,800.00	\$0.00	\$76,800.00	\$92,800.00	\$92,800.00	\$0.00
331001	Servicios legales	\$369,600.00	-\$200,000.00	\$169,600.00	\$92,800.00	\$76,800.00	\$92,800.00	\$0.00	\$76,800.00	\$92,800.00	\$92,800.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$176,400.00	\$0.00	\$176,400.00	\$40,884.68	\$135,515.32	\$40,884.68	\$0.00	\$135,515.32	\$40,884.68	\$40,884.68	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$176,400.00	\$0.00	\$176,400.00	\$40,884.68	\$135,515.32	\$40,884.68	\$0.00	\$135,515.32	\$40,884.68	\$40,884.68	\$0.00
334000	Servicios de capacitación	\$872,148.04	\$0.00	\$872,148.04	\$19,960.00	\$852,188.04	\$19,960.00	\$0.00	\$852,188.04	\$19,960.00	\$19,960.00	\$0.00
334001	Capacitación	\$872,148.04	\$0.00	\$872,148.04	\$19,960.00	\$852,188.04	\$19,960.00	\$0.00	\$852,188.04	\$19,960.00	\$19,960.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$20,000.00	\$0.00	\$20,000.00	\$6,239.28	\$13,760.72	\$6,239.28	\$0.00	\$13,760.72	\$6,239.28	\$6,239.28	\$0.00
336001	PAGO POR FOTOCOPIAS, ENGARGOLADOS Y ENMICADOS	\$20,000.00	\$0.00	\$20,000.00	\$6,239.28	\$13,760.72	\$6,239.28	\$0.00	\$13,760.72	\$6,239.28	\$6,239.28	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$776,550.64	-\$40,000.00	\$736,550.64	\$78,880.00	\$657,670.64	\$78,880.00	\$0.00	\$657,670.64	\$78,880.00	\$78,880.00	\$0.00
339001	PAGO DE HONORARIOS	\$776,550.64	-\$40,000.00	\$736,550.64	\$78,880.00	\$657,670.64	\$78,880.00	\$0.00	\$657,670.64	\$78,880.00	\$78,880.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$513,197.30	\$70,000.00	\$583,197.30	\$53,347.30	\$529,850.00	\$53,347.30	\$0.00	\$529,850.00	\$53,347.30	\$53,347.30	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$458,933.04	\$0.00	\$458,933.04	\$24,063.03	\$434,870.01	\$24,063.03	\$0.00	\$434,870.01	\$24,063.03	\$24,063.03	\$0.00
345001	SEGUROS PARA VEHICULOS	\$458,933.04	\$0.00	\$458,933.04	\$24,063.03	\$434,870.01	\$24,063.03	\$0.00	\$434,870.01	\$24,063.03	\$24,063.03	\$0.00
347000	Fletes y maniobras	\$34,224.82	\$0.00	\$34,224.82	\$0.00	\$34,224.82	\$0.00	\$0.00	\$34,224.82	\$0.00	\$0.00	\$0.00
347001	Materiales para construcción	\$34,224.82	\$0.00	\$34,224.82	\$0.00	\$34,224.82	\$0.00	\$0.00	\$34,224.82	\$0.00	\$0.00	\$0.00
348000	Comisiones por ventas	\$0.00	\$0.00	\$0.00	\$29,284.27	\$40,715.73	\$29,284.27	\$0.00	\$40,715.73	\$29,284.27	\$29,284.27	\$0.00
348001	Comisiones por ventas	\$0.00	\$0.00	\$0.00	\$29,284.27	\$40,715.73	\$29,284.27	\$0.00	\$40,715.73	\$29,284.27	\$29,284.27	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$39.44	\$0.00	\$39.44	\$0.00	\$39.44	\$0.00	\$0.00	\$39.44	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$9,392,312.20	-\$813,395.00	\$8,578,917.20	\$3,479,608.66	\$5,099,308.54	\$3,479,608.66	\$0.00	\$5,099,308.54	\$3,479,608.66	\$3,479,608.66	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$860,080.56	\$10,805.00	\$870,885.56	\$314,625.28	\$556,260.28	\$314,625.28	\$0.00	\$556,260.28	\$314,625.28	\$314,625.28	\$0.00



Usr: Emmanuel
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE MIXQUIAHUALA DE JUAREZ HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Fecha y hora de Impresión | 31/jul./2026
04:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer						
351001 REPARACIÓN Y MANTENIMIENTO DE EDIFICIOS Y CONSTRUCCIONES	\$660,080.56	\$10,805.00	\$670,885.56	\$314,625.28	\$314,625.28	\$556,260.28	\$314,625.28	\$0.00	\$556,260.28	\$314,625.28	\$314,625.28	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
352001 REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE OFICINA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$72,150.00	\$0.00	\$72,150.00	\$0.00	\$0.00	\$72,150.00	\$0.00	\$0.00	\$72,150.00	\$0.00	\$0.00	\$0.00
353001 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	\$72,150.00	\$0.00	\$72,150.00	\$0.00	\$0.00	\$72,150.00	\$0.00	\$0.00	\$72,150.00	\$0.00	\$0.00	\$0.00
355001 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$2,850,225.00	-\$665,700.00	\$1,984,525.00	\$313,974.77	\$313,974.77	\$1,680,550.23	\$313,974.77	\$0.00	\$1,680,550.23	\$313,974.77	\$313,974.77	\$0.00
356000 Reparación y mantenimiento de equipo de defensa y seguridad	\$38,500.00	-\$13,500.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
356001 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE RADIOCOMUNICACION	\$38,500.00	-\$13,500.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$216,300.00	-\$45,000.00	\$171,300.00	\$10,559.41	\$10,559.41	\$160,740.59	\$10,559.41	\$0.00	\$160,740.59	\$10,559.41	\$10,559.41	\$0.00
357001 REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA	\$216,300.00	-\$45,000.00	\$171,300.00	\$10,559.41	\$10,559.41	\$160,740.59	\$10,559.41	\$0.00	\$160,740.59	\$10,559.41	\$10,559.41	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$5,118,203.04	-\$100,000.00	\$5,018,203.04	\$2,778,044.38	\$2,778,044.38	\$2,240,158.66	\$2,778,044.38	\$0.00	\$2,240,158.66	\$2,778,044.38	\$2,778,044.38	\$0.00
358001 REPARACIÓN Y MANTENIMIENTO DE RELLENO SANITARIO	\$1,793,140.00	\$3,165,063.04	\$4,958,203.04	\$2,748,644.38	\$2,748,644.38	\$2,209,558.66	\$2,748,644.38	\$0.00	\$2,209,558.66	\$2,748,644.38	\$2,748,644.38	\$0.00
358002 REPARACIÓN Y MANTENIMIENTO DE DRENAJE SANITARIO	\$60,000.00	\$0.00	\$60,000.00	\$29,400.00	\$29,400.00	\$30,600.00	\$29,400.00	\$0.00	\$30,600.00	\$29,400.00	\$29,400.00	\$0.00
358005 MANEJO DE DESECHOS	\$3,265,063.04	-\$3,265,063.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$216,853.60	\$190,000.00	\$406,853.60	\$62,404.82	\$62,404.82	\$344,448.78	\$62,404.82	\$0.00	\$344,448.78	\$62,404.82	\$62,404.82	\$0.00
359001 DESINFECCIÓN DEL MERCADO MUNICIPAL	\$216,853.60	\$20,000.00	\$236,853.60	\$12,528.00	\$12,528.00	\$224,325.60	\$12,528.00	\$0.00	\$224,325.60	\$12,528.00	\$12,528.00	\$0.00
359003 CONTROL DE PLAGAS	\$0.00	\$170,000.00	\$170,000.00	\$49,876.82	\$49,876.82	\$120,123.18	\$49,876.82	\$0.00	\$120,123.18	\$49,876.82	\$49,876.82	\$0.00
360000 Servicios de comunicación social y publicidad	\$428,422.00	\$54,000.00	\$482,422.00	\$155,942.00	\$155,942.00	\$326,480.00	\$155,942.00	\$0.00	\$326,480.00	\$155,942.00	\$155,942.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$370,422.00	\$54,000.00	\$424,422.00	\$155,942.00	\$155,942.00	\$268,480.00	\$155,942.00	\$0.00	\$268,480.00	\$155,942.00	\$155,942.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$370,422.00	\$34,000.00	\$404,422.00	\$155,942.00	\$155,942.00	\$248,480.00	\$155,942.00	\$0.00	\$248,480.00	\$155,942.00	\$155,942.00	\$0.00
361004 PUBLICACIONES OFICIALES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
362001 PROMOCIÓN PREDIAL	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$257,687.79	\$20,000.00	\$277,687.79	\$46,183.10	\$46,183.10	\$231,504.69	\$46,183.10	\$0.00	\$231,504.69	\$46,183.10	\$46,183.10	\$0.00
375000 Viáticos en el país	\$214,000.00	\$0.00	\$214,000.00	\$6,193.10	\$6,193.10	\$207,806.90	\$6,193.10	\$0.00	\$207,806.90	\$6,193.10	\$6,193.10	\$0.00

MUNICIPIO DE MIXQUIAHUALA DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2026

Usr: Emmanuel
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
31/jun./2026
04:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3750001	PAGO VIATICOS 22	\$214,000.00	\$0.00	\$214,000.00	\$6,193.10	\$207,806.90	\$6,193.10	\$0.00	\$207,806.90	\$6,193.10	\$6,193.10	\$0.00
3790000	Otros servicios de traslado y hospedaje	\$43,687.79	\$20,000.00	\$63,687.79	\$39,990.00	\$23,697.79	\$39,990.00	\$0.00	\$23,697.79	\$39,990.00	\$39,990.00	\$0.00
3790001	PEAJES Y PASAJES	\$43,687.79	\$20,000.00	\$63,687.79	\$39,990.00	\$23,697.79	\$39,990.00	\$0.00	\$23,697.79	\$39,990.00	\$39,990.00	\$0.00
3800000	Servicios oficiales	\$6,867,352.35	\$382,862.00	\$7,250,214.35	\$6,588,847.94	\$661,366.41	\$6,588,847.94	\$0.00	\$661,366.41	\$6,588,847.94	\$6,588,847.94	\$0.00
3810000	Gastos de ceremonial	\$333,400.00	\$0.00	\$333,400.00	\$24,986.40	\$308,413.60	\$24,986.40	\$0.00	\$308,413.60	\$24,986.40	\$24,986.40	\$0.00
3810001	GASTOS DE CEREMONIAL Y ORDEN SOCIAL	\$333,400.00	\$0.00	\$333,400.00	\$24,986.40	\$308,413.60	\$24,986.40	\$0.00	\$308,413.60	\$24,986.40	\$24,986.40	\$0.00
3820000	Gastos de orden social y cultural	\$6,533,952.35	\$382,862.00	\$6,916,814.35	\$6,563,861.54	\$352,952.81	\$6,563,861.54	\$0.00	\$352,952.81	\$6,563,861.54	\$6,563,861.54	\$0.00
3820001	FESTIVIDADES PUBLICAS	\$1,633,952.35	\$182,502.50	\$1,816,454.85	\$1,473,502.04	\$342,952.81	\$1,473,502.04	\$0.00	\$342,952.81	\$1,473,502.04	\$1,473,502.04	\$0.00
3820003	FESTIVIDADES DEL CARNAVAL	\$4,900,000.00	\$190,359.50	\$5,090,359.50	\$5,090,359.50	\$0.00	\$5,090,359.50	\$0.00	\$0.00	\$5,090,359.50	\$5,090,359.50	\$0.00
3900000	Otros servicios generales	\$13,339,032.91	\$3,808,431.00	\$17,147,463.91	\$2,099,099.94	\$15,048,363.97	\$2,099,099.94	\$0.00	\$15,048,363.97	\$2,099,099.94	\$2,099,099.94	\$0.00
3920000	Impuestos y derechos	\$152,053.00	\$0.00	\$152,053.00	\$59,656.20	\$92,396.80	\$59,656.20	\$0.00	\$92,396.80	\$59,656.20	\$59,656.20	\$0.00
3920001	PAGO DE DERECHOS	\$112,053.00	\$0.00	\$112,053.00	\$42,175.00	\$69,878.00	\$42,175.00	\$0.00	\$69,878.00	\$42,175.00	\$42,175.00	\$0.00
3920002	SERVICIO DE TIMBRADO	\$40,000.00	\$0.00	\$40,000.00	\$17,481.20	\$22,518.80	\$17,481.20	\$0.00	\$22,518.80	\$17,481.20	\$17,481.20	\$0.00
3940000	Sentencias y resoluciones por autoridad competente	\$8,103,075.10	\$3,808,431.00	\$11,911,506.10	\$647,839.66	\$11,263,666.44	\$647,839.66	\$0.00	\$11,263,666.44	\$647,839.66	\$647,839.66	\$0.00
3940001	LIQUIDACIONES AL PERSONAL	\$8,103,075.10	\$3,808,431.00	\$11,911,506.10	\$647,839.66	\$11,263,666.44	\$647,839.66	\$0.00	\$11,263,666.44	\$647,839.66	\$647,839.66	\$0.00
3950000	Penas, multas, accesos y actualizaciones	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
3950001	PENAS, MULTAS, ACCESORIA Y ACTUALIZACIONES	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00
3960000	Otros gastos por responsabilidades	\$32,000.00	\$0.00	\$32,000.00	\$23,000.00	\$9,000.00	\$23,000.00	\$0.00	\$9,000.00	\$23,000.00	\$23,000.00	\$0.00
3960001	Otros gastos por responsabilidades	\$32,000.00	\$0.00	\$32,000.00	\$23,000.00	\$9,000.00	\$23,000.00	\$0.00	\$9,000.00	\$23,000.00	\$23,000.00	\$0.00
3980000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$4,271,016.09	\$0.00	\$4,271,016.09	\$1,212,329.00	\$3,058,687.09	\$1,212,329.00	\$0.00	\$3,058,687.09	\$1,212,329.00	\$1,212,329.00	\$0.00
3980001	PAGO DE IMPUESTOS SOBRE NÓMINA	\$4,271,016.09	\$0.00	\$4,271,016.09	\$1,212,329.00	\$3,058,687.09	\$1,212,329.00	\$0.00	\$3,058,687.09	\$1,212,329.00	\$1,212,329.00	\$0.00
3990000	Otros servicios generales	\$440,888.72	\$0.00	\$440,888.72	\$156,275.08	\$284,613.64	\$156,275.08	\$0.00	\$284,613.64	\$156,275.08	\$156,275.08	\$0.00
3990001	INTERESES	\$290,000.00	-\$150,000.00	\$140,000.00	\$12,336.00	\$127,664.00	\$12,336.00	\$0.00	\$127,664.00	\$12,336.00	\$12,336.00	\$0.00
3990007	OTROS SERVICIOS GENERALES	\$150,888.72	\$150,000.00	\$300,888.72	\$143,939.08	\$156,949.64	\$143,939.08	\$0.00	\$156,949.64	\$143,939.08	\$143,939.08	\$0.00
4000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$5,339,881.40	\$1,220,000.00	\$6,559,881.40	\$2,641,819.32	\$3,918,062.08	\$2,641,819.32	\$0.00	\$3,918,062.08	\$2,641,819.32	\$2,641,819.32	\$0.00
4100000	Transferencias internas y asignaciones al sector publico	\$638,050.00	\$1,000,000.00	\$1,638,050.00	\$736,916.96	\$901,133.04	\$736,916.96	\$0.00	\$901,133.04	\$736,916.96	\$736,916.96	\$0.00
4110000	Asignaciones presupuestarias al Poder Ejecutivo	\$638,050.00	\$1,000,000.00	\$1,638,050.00	\$736,916.96	\$901,133.04	\$736,916.96	\$0.00	\$901,133.04	\$736,916.96	\$736,916.96	\$0.00
4110001	APOYO AL DIF ESTATAL	\$638,050.00	\$0.00	\$638,050.00	\$0.00	\$638,050.00	\$0.00	\$0.00	\$638,050.00	\$0.00	\$0.00	\$0.00
4110002	APOYO A LA SUBPROCURADURIA DE LA DEFENSA DEL MENOR	\$0.00	\$180,000.00	\$180,000.00	\$128,760.34	\$51,219.66	\$128,760.34	\$0.00	\$51,219.66	\$128,760.34	\$128,760.34	\$0.00
4110003	CUOTAS ALIMENTICIAS	\$0.00	\$144,000.00	\$144,000.00	\$108,250.00	\$35,750.00	\$108,250.00	\$0.00	\$35,750.00	\$108,250.00	\$108,250.00	\$0.00
4110004	APOYO AL ORIRH	\$0.00	\$170,400.00	\$170,400.00	\$215,786.47	-\$45,386.47	\$215,786.47	\$0.00	-\$45,386.47	\$215,786.47	\$215,786.47	\$0.00

MUNICIPIO DE MIXQUIAHUALA DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Utr. Emmanual
Rep. rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
31/jul./2026 04:05 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
411005 APOYO A HOSPITAL	\$0.00	\$204,000.00	\$204,000.00	\$95,838.19	\$108,161.81	\$95,838.19	\$95,838.19	\$0.00	\$108,161.81	\$95,838.19	\$95,838.19	\$0.00
411008 APOYO DESC. FEIEF	\$0.00	\$301,600.00	\$301,600.00	\$188,261.96	\$113,338.04	\$188,261.96	\$188,261.96	\$0.00	\$113,338.04	\$188,261.96	\$188,261.96	\$0.00
440000 Ayudas sociales	\$3,621,831.40	\$220,000.00	\$3,841,831.40	\$1,067,779.36	\$2,774,052.04	\$1,067,779.36	\$1,067,779.36	\$0.00	\$2,774,052.04	\$1,067,779.36	\$1,067,779.36	\$0.00
441000 Ayudas sociales a personas	\$1,911,831.40	\$60,000.00	\$1,971,831.40	\$496,972.78	\$1,474,858.62	\$496,972.78	\$496,972.78	\$0.00	\$1,474,858.62	\$496,972.78	\$496,972.78	\$0.00
441001 AYUDAS A FUNERALES	\$291,093.50	\$0.00	\$291,093.50	\$29,706.00	\$261,387.50	\$29,706.00	\$29,706.00	\$0.00	\$261,387.50	\$29,706.00	\$29,706.00	\$0.00
441002 AYUDAS PARA SERVICIOS Y GASTOS MÉDICOS	\$1,000,000.00	-\$200,000.00	\$800,000.00	\$800,000.00	\$702,807.00	\$97,193.00	\$97,193.00	\$0.00	\$702,807.00	\$97,193.00	\$97,193.00	\$0.00
441003 AYUDAS A ESTUDIANTES	\$300,000.00	\$0.00	\$300,000.00	\$12,000.00	\$288,000.00	\$12,000.00	\$12,000.00	\$0.00	\$288,000.00	\$12,000.00	\$12,000.00	\$0.00
441005 AYUDAS A PERSONAS DE ESCASOS RECURSOS	\$100,500.00	\$0.00	\$100,500.00	\$30,442.82	\$70,057.18	\$30,442.82	\$30,442.82	\$0.00	\$70,057.18	\$30,442.82	\$30,442.82	\$0.00
441006 AYUDAS A COMUNIDADES	\$200,000.00	\$250,000.00	\$450,000.00	\$307,630.96	\$142,369.04	\$307,630.96	\$307,630.96	\$0.00	\$142,369.04	\$307,630.96	\$307,630.96	\$0.00
441008 AYUDAS SOCIALES A PERSONAS	\$20,237.90	\$10,000.00	\$30,237.90	\$20,000.00	\$10,237.90	\$20,000.00	\$20,000.00	\$0.00	\$10,237.90	\$20,000.00	\$20,000.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$550,000.00	\$50,000.00	\$600,000.00	\$176,503.71	\$423,496.29	\$176,503.71	\$176,503.71	\$0.00	\$423,496.29	\$176,503.71	\$176,503.71	\$0.00
443001 APOYO A ESCUELAS	\$550,000.00	\$50,000.00	\$600,000.00	\$176,503.71	\$423,496.29	\$176,503.71	\$176,503.71	\$0.00	\$423,496.29	\$176,503.71	\$176,503.71	\$0.00
445001 APOYO AL DEPORTE	\$240,000.00	\$50,000.00	\$290,000.00	\$158,218.87	\$131,781.13	\$158,218.87	\$158,218.87	\$0.00	\$131,781.13	\$158,218.87	\$158,218.87	\$0.00
445003 APOYO A INSTITUCIONES	\$500,000.00	\$60,000.00	\$560,000.00	\$236,084.00	\$323,916.00	\$236,084.00	\$236,084.00	\$0.00	\$323,916.00	\$236,084.00	\$236,084.00	\$0.00
447000 Ayudas sociales a entidades de interés público	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
447001 APOYO A INSTITUCIONES Y ORGANIZACIONES	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
450000 Pensiones y jubilaciones	\$1,080,000.00	\$0.00	\$1,080,000.00	\$837,123.00	\$242,877.00	\$837,123.00	\$837,123.00	\$0.00	\$242,877.00	\$837,123.00	\$837,123.00	\$0.00
459000 Otras pensiones y jubilaciones	\$1,080,000.00	\$0.00	\$1,080,000.00	\$837,123.00	\$242,877.00	\$837,123.00	\$837,123.00	\$0.00	\$242,877.00	\$837,123.00	\$837,123.00	\$0.00
459001 PAGO DE PENSIONES Y JUBILACIONES	\$1,080,000.00	\$0.00	\$1,080,000.00	\$837,123.00	\$242,877.00	\$837,123.00	\$837,123.00	\$0.00	\$242,877.00	\$837,123.00	\$837,123.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$5,943,963.29	\$207,300.00	\$6,151,263.29	\$3,371,823.57	\$2,779,445.72	\$3,371,823.57	\$3,371,823.57	\$0.00	\$2,779,445.72	\$3,371,823.57	\$3,371,823.57	\$0.00
510000 Mobiliario y equipo de administración	\$847,863.28	\$180,000.00	\$1,027,863.28	\$180,482.95	\$847,380.33	\$180,482.95	\$180,482.95	\$0.00	\$847,380.33	\$180,482.95	\$180,482.95	\$0.00
511000 Muebles de oficina y estantería	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
511001 MOBILIARIO Y EQUIPO DE OFICINA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
512001 ADQUISICIÓN DE REGULADORES	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
512005 EQUIPO DE AUDIO Y VIDEO	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$337,078.28	\$180,000.00	\$517,078.28	\$180,482.95	\$336,595.33	\$180,482.95	\$180,482.95	\$0.00	\$336,595.33	\$180,482.95	\$180,482.95	\$0.00
515001 ADQUISICIÓN DE EQUIPO DE COMPUTO	\$312,078.28	\$120,000.00	\$432,078.28	\$160,878.95	\$271,199.33	\$160,878.95	\$160,878.95	\$0.00	\$271,199.33	\$160,878.95	\$160,878.95	\$0.00
515002 ADQUISICIÓN DE IMPRESORAS	\$25,000.00	\$60,000.00	\$85,000.00	\$19,604.00	\$65,396.00	\$19,604.00	\$19,604.00	\$0.00	\$65,396.00	\$19,604.00	\$19,604.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$54,785.00	\$0.00	\$54,785.00	\$0.00	\$54,785.00	\$0.00	\$0.00	\$0.00	\$54,785.00	\$0.00	\$0.00	\$0.00
519001 Otros mobiliarios y equipo de administración	\$54,785.00	\$0.00	\$54,785.00	\$0.00	\$54,785.00	\$0.00	\$0.00	\$0.00	\$54,785.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$94,800.00	\$0.00	\$94,800.00	\$34,216.49	\$60,583.51	\$34,216.49	\$34,216.49	\$0.00	\$60,583.51	\$34,216.49	\$34,216.49	\$0.00
521000 Equipos y aparatos audiovisuales	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE MIXQUIAHUALA DE JUAREZ
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Ucr: Emmanuel
Rep: rptEstadoPresupuestoEgresos

Fecha y 31/jul/2026
hora de Impresión 04:05 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
521001	ADQUISICION DE EQUIPOS Y APARATOS AUDIOVISUALES	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$29,800.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$65,000.00	\$0.00	\$65,000.00	\$34,216.49	\$30,783.51	\$34,216.49	\$0.00	\$30,783.51	\$34,216.49	\$34,216.49	\$0.00
523001	ADQUISICION DE CAMARAS FOTOGRAFICAS	\$65,000.00	\$0.00	\$65,000.00	\$34,216.49	\$30,783.51	\$34,216.49	\$0.00	\$30,783.51	\$34,216.49	\$34,216.49	\$0.00
540000	Vehículos y equipo de transporte	\$4,478,000.00	\$52,200.00	\$4,530,200.00	\$3,052,200.00	\$1,478,000.00	\$3,052,200.00	\$0.00	\$1,478,000.00	\$3,052,200.00	\$3,052,200.00	\$0.00
541000	Vehículos y equipo terrestre	\$4,090,000.00	\$52,200.00	\$4,142,200.00	\$3,052,200.00	\$1,090,000.00	\$3,052,200.00	\$0.00	\$1,090,000.00	\$3,052,200.00	\$3,052,200.00	\$0.00
541001	EQUIPAMIENTO DE EQUIPO DE TRANSPORTE	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$1,090,000.00	\$0.00	\$0.00	\$0.00
541002	ADQUISICION DE VEHICULO	\$3,000,000.00	\$52,200.00	\$3,052,200.00	\$3,052,200.00	\$0.00	\$3,052,200.00	\$0.00	\$0.00	\$3,052,200.00	\$3,052,200.00	\$0.00
549000	Otros equipos de transporte	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$498,306.01	-\$24,900.00	\$473,406.01	\$80,924.13	\$392,481.88	\$80,924.13	\$0.00	\$392,481.88	\$80,924.13	\$80,924.13	\$0.00
565000	Equipo de comunicación y telecomunicación	\$23,206.00	\$0.00	\$23,206.00	\$0.00	\$23,206.00	\$0.00	\$0.00	\$23,206.00	\$0.00	\$0.00	\$0.00
565001	EQUIPO DE RADIO COMUNICACIÓN	\$23,206.00	\$0.00	\$23,206.00	\$0.00	\$23,206.00	\$0.00	\$0.00	\$23,206.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$250,000.00	\$0.00	\$250,000.00	\$26,622.00	\$223,378.00	\$26,622.00	\$0.00	\$223,378.00	\$26,622.00	\$26,622.00	\$0.00
567001	MAQUINARIA Y EQUIPO	\$250,000.00	\$0.00	\$250,000.00	\$26,622.00	\$223,378.00	\$26,622.00	\$0.00	\$223,378.00	\$26,622.00	\$26,622.00	\$0.00
569000	Otros equipos	\$225,100.01	-\$24,900.00	\$200,200.01	\$54,302.13	\$145,897.88	\$54,302.13	\$0.00	\$145,897.88	\$54,302.13	\$54,302.13	\$0.00
569001	Activos intangibles	\$225,100.01	-\$24,900.00	\$200,200.01	\$54,302.13	\$145,897.88	\$54,302.13	\$0.00	\$145,897.88	\$54,302.13	\$54,302.13	\$0.00
590000	Software	\$25,000.00	\$0.00	\$25,000.00	\$24,000.00	\$1,000.00	\$24,000.00	\$0.00	\$1,000.00	\$24,000.00	\$24,000.00	\$0.00
591000	SISTEMAS ADMINISTRATIVOS	\$25,000.00	\$0.00	\$25,000.00	\$24,000.00	\$1,000.00	\$24,000.00	\$0.00	\$1,000.00	\$24,000.00	\$24,000.00	\$0.00
600000	INVERSION PUBLICA	\$31,908,623.59	\$492,367.00	\$32,400,990.59	\$2,831,888.16	\$29,569,102.43	\$2,831,888.16	\$0.00	\$29,569,102.43	\$2,831,888.16	\$2,831,888.16	\$0.00
610000	Obra pública en bienes de dominio público	\$31,908,623.59	\$492,367.00	\$32,400,990.59	\$2,831,888.16	\$29,569,102.43	\$2,831,888.16	\$0.00	\$29,569,102.43	\$2,831,888.16	\$2,831,888.16	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$6,122,885.85	\$0.00	\$6,122,885.85	\$0.00	\$6,122,885.85	\$0.00	\$0.00	\$6,122,885.85	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$6,122,885.85	\$0.00	\$6,122,885.85	\$0.00	\$6,122,885.85	\$0.00	\$0.00	\$6,122,885.85	\$0.00	\$0.00	\$0.00
616000	Otras construcciones de Ingeniería civil u obra pesada	\$25,785,737.74	\$492,367.00	\$26,278,104.74	\$2,831,888.16	\$23,446,216.58	\$2,831,888.16	\$0.00	\$23,446,216.58	\$2,831,888.16	\$2,831,888.16	\$0.00
616001	OBRA PUBLICA MUNICIPAL MUNICIPAL	\$25,785,737.74	\$492,367.00	\$26,278,104.74	\$2,831,888.16	\$23,446,216.58	\$2,831,888.16	\$0.00	\$23,446,216.58	\$2,831,888.16	\$2,831,888.16	\$0.00
Total		\$184,563,353.59	\$19,072,237.40	\$203,635,591.09	\$72,240,507.03	\$131,495,124.06	\$72,240,507.03	\$0.00	\$131,495,124.06	\$72,240,507.03	\$72,240,507.03	\$0.00





MUNICIPIO DE MIXQUIAHUALA DE JUAREZ
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026

Objeto del Gasto	Ampliaciones / Aprobado (Reducciones)	Presupuesto	Presupuesto		Presupuesto Sin Devengar	Cuentas por pagar Deuda
		Disponible para Comprometer	Comprometido	Devengado		
Pagado						



PROF. MIGUEL ANGEL PENA FLORES
PRESIDENTE MUNICIPAL CONSTITUCIONAL

PSICOL. ALEJANDRA GOMEZ OROZCO
SINDICO PROCURADOR



L. C. MARIA CRUZ GOMEZ RAMIREZ
TESORERA MUNICIPAL