COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE MIXQUIAHUALA DE JUAREZ HIDALGO

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/jun./2026

indetec

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 11/ago./2026 01:57 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41	Derechos por el uso, goce, aprovech	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,000.00
41-2	**Derechos por el Uso, Goce, Aprove**	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,000.00
41-2-01	SERVICIOS DE AGUA Y ALCANT/	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,000.00
41-2-01-02	Servicio de Agua Rezago CF	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$175,000.00
41-2-01-02	Toma Sin Servicio	$160,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,000.00
41-2-01-02	Rezago Discapacitado Fijo	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
43	Derechos por prestación de servicios	$16,393,967.15	$5,764,643.28	$1,229,732.89	$1,183,822.55	$838,892.80	$674,379.99	$883,349.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,574,820.76	$5,819,146.39
43-2	**Derechos por prestación de servic**	$16,393,967.15	$5,764,643.28	$1,229,732.89	$1,183,822.55	$838,892.80	$674,379.99	$883,349.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,574,820.76	$5,819,146.39
43-2-01	SERVICIOS DE AGUA Y ALCANT/	$16,393,967.15	$5,764,643.28	$1,229,732.89	$1,183,822.55	$838,892.80	$674,379.99	$883,349.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,574,820.76	$5,819,146.39
43-2-01-01	Servicio de Agua Consumo CF	$6,062,902.54	$3,691,931.42	$487,664.09	$290,291.70	$198,999.36	$190,901.65	$207,675.07	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,067,463.29	$995,439.25
43-2-01-01	Domestico Pensionado	$780,136.76	$428,250.12	$59,530.04	$31,512.64	$12,649.44	$13,315.20	$10,263.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$555,521.24	$224,615.52
43-2-01-01	Domestico Normal	$4,765,716.19	$3,033,433.30	$393,954.45	$232,516.05	$173,396.00	$169,837.85	$183,024.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,186,161.65	$579,554.54
43-2-01-01	Comercial	$233,475.09	$141,483.74	$20,903.55	$19,254.03	$8,841.13	$6,287.03	$11,002.31	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$207,771.79	$25,703.30
43-2-01-01	Publico	$56,455.35	$0.00	$0.00	$360.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$360.98	$56,094.37
43-2-01-01	Toma Sin Servicio	$172,119.15	$79,332.66	$12,610.29	$5,982.24	$4,112.79	$1,461.57	$2,719.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$106,218.75	$65,900.40
43-2-01-01	Consumo Discapacitado Fijo	$55,000.00	$9,431.60	$665.76	$665.76	$0.00	$0.00	$665.76	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,428.88	$43,571.12
43-2-01-02	Servicio de Agua Rezago CF	$3,005,522.09	$336,688.13	$227,359.32	$202,245.39	$139,064.86	$100,619.84	$96,154.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,102,132.28	$1,903,389.81
43-2-01-02	Domestico Pensionado	$64,980.02	$12,003.48	$8,209.04	$12,436.22	$4,844.60	$833.16	$2,600.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,927.42	$24,052.60
43-2-01-02	Domestico Normal	$2,753,392.00	$302,443.18	$190,756.43	$162,981.76	$119,989.06	$94,627.52	$86,947.11	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$957,745.06	$1,795,646.94
43-2-01-02	Comercial	$45,683.42	$8,058.62	$5,938.61	$7,506.07	$564.04	$0.00	$1,226.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$23,293.36	$22,390.06
43-2-01-02	Público	$37,641.39	$236.08	$10,275.00	$236.08	$236.08	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,983.24	$26,658.15
43-2-01-02	Toma Sin Servicio	$103,825.26	$13,681.37	$12,074.08	$19,085.26	$13,431.08	$5,074.66	$4,800.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,147.34	$35,677.92
43-2-01-02	Rezago Discapacitado Fijo	$0.00	$265.40	$106.16	$0.00	$0.00	$84.50	$579.80	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,035.86	-$1,035.86
43-2-01-03	Servicio de Agua Consumo SM	$6,370,700.91	$1,204,769.84	$304,573.68	$428,246.36	$393,979.81	$285,394.86	$470,143.99	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,087,108.54	$3,283,592.37
43-2-01-03	Domestico Pensionado	$447,535.39	$69,793.17	$11,872.59	$11,625.14	$4,462.03	$4,593.29	$4,801.20	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$107,147.42	$340,387.97
43-2-01-03	Domestico Normal	$1,865,882.41	$829,516.15	$139,276.94	$175,620.96	$112,116.54	$111,149.97	$141,032.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,508,712.98	$357,169.43
43-2-01-03	Comercial	$2,906,191.64	$267,766.01	$111,259.64	$161,740.79	$120,827.60	$134,962.26	$145,046.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$941,602.34	$1,964,589.30
43-2-01-03	Industrial	$536,241.10	$0.00	$899.63	$39,024.94	$4,716.11	$24,397.81	$17,758.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$86,797.11	$449,443.99
43-2-01-03	Público	$614,850.37	$13,561.61	$37,288.05	$38,399.07	$150,022.07	$8,592.03	$160,587.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$408,450.81	$206,399.56
43-2-01-03	Toma Sin Servicio	$0.00	$24,132.90	$3,976.83	$1,835.46	$1,835.46	$1,699.50	$917.73	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,397.88	-$34,397.88
43-2-01-04	Servicio de Agua Rezago SM	$954,841.61	$531,253.89	$210,135.80	$263,039.10	$106,848.77	$97,463.64	$109,375.45	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,318,116.65	-$363,275.04
43-2-01-04	Domestico Pensionado	$25,614.56	$17,480.24	$7,004.43	$7,499.71	$4,357.00	$1,933.69	$3,150.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$41,425.81	-$15,811.25
43-2-01-04	Domestico Normal	$438,383.34	$289,692.34	$82,375.57	$123,143.90	$62,724.16	$56,168.65	$71,193.98	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$685,298.60	-$246,915.26
43-2-01-04	Comercial	$199,178.56	$206,859.54	$85,780.36	$92,100.68	$29,081.66	$29,933.60	$25,211.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$468,967.69	-$269,789.13
43-2-01-04	Industrial	$92,365.80	$4,997.40	$0.00	$28,861.66	$5,874.10	$2,490.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,223.63	$50,142.17

COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE MIXQUIAHUALA DE JUAREZ, HGO.
DIRECCION GENERAL
2024-2027

COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE MIXQUIAHUALA DE JUAREZ, HGO.
SUBDIRECCION ADMINISTRATIVA Y FINANCIERA
2024-2027

COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE MIXQUIAHUALA DE JUAREZ HIDALGO

HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/jun./2026

Usr: SUPERVISOR
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	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-2-01-04	Público	$199,299.35	$10,850.61	$29,674.82	$2,086.03	$115.14	$0.00	$7,688.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,415.44	$148,883.91
43-2-01-04	Toma Sin Servicio	$0.00	$1,168.66	$5,256.30	$9,347.12	$4,696.71	$6,937.23	$2,130.04	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$29,536.06	-$29,536.06
43-2-01-04	Rezago Discapacitado Medido	$0.00	$205.10	$44.32	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$249.42	-$249.42
49	Derechos no Comprendidos en la Le	$1,841,636.43	$383,140.59	$187,529.71	$338,925.65	$341,669.24	$192,796.47	$648,259.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,092,320.72	-$250,684.29
49-1	**Accesorios de Derechos**	$1,841,636.43	$383,140.59	$187,529.71	$338,925.65	$341,669.24	$192,796.47	$648,259.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,092,320.72	-$250,684.29
49-1-01	Accesorios de los Servicios de Agu	$1,841,636.43	$383,140.59	$187,529.71	$338,925.65	$341,669.24	$192,796.47	$648,259.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,092,320.72	-$250,684.29
49-1-01-01	Servicios de Conexión	$955,411.26	$159,151.02	$42,435.62	$122,820.85	$149,702.59	$57,277.93	$360,204.77	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$891,592.78	$63,818.48
49-1-01-01	Contratos	$89,637.45	$7,498.75	$2,678.13	$6,963.11	$3,672.85	$1,147.77	$9,488.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$31,448.80	$58,188.65
49-1-01-01	Reconexiones	$41,803.68	$3,619.70	$1,732.16	$9,213.30	$5,132.24	$6,025.28	$8,805.92	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34,528.60	$7,275.08
49-1-01-01	Derechos de conexión para Frac	$384,492.36	$54,977.29	$10,276.84	$33,877.09	$100,633.07	$9,276.84	$277,032.86	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$486,073.99	-$101,581.63
49-1-01-01	Medidores	$361,133.10	$82,044.65	$24,409.77	$66,156.23	$35,177.43	$34,885.09	$56,362.61	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$299,035.78	$62,097.32
49-1-01-01	Valvula de Expulsion de aire	$20,450.02	$3,649.62	$842.22	$1,965.18	$2,245.92	$1,684.44	$1,403.70	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,791.08	$8,658.94
49-1-01-01	Valvula de Seguridad	$24,526.34	$3,349.58	$515.32	$2,061.28	$1,030.64	$1,545.96	$1,288.30	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,791.08	$14,735.26
49-1-01-01	Materiales para Medidores	$33,368.31	$4,011.43	$1,981.18	$2,584.66	$1,810.44	$2,712.55	$5,823.19	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,923.45	$14,444.86
49-1-01-02	Derechos Tecnicos y Operativos	$170,968.78	$14,677.85	$4,290.47	$13,270.25	$9,104.72	$9,897.18	$16,089.74	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$67,330.21	$103,638.57
49-1-01-02	Presupuesto p introduccion de se	$4,305.40	$2,069.71	$680.42	$2,450.66	$1,471.48	$2,008.10	$3,291.46	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$11,971.83	-$7,666.43
49-1-01-02	Corte de concreto	$6,382.34	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,382.34
49-1-01-02	Corte de pavimento asfaltico	$35,840.30	$220.81	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$220.81	$35,619.49
49-1-01-02	Excavación	$4,088.73	$1,070.03	$269.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,339.15	$2,749.58
49-1-01-02	Relleno y compactacion	$1,423.54	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,423.54
49-1-01-02	Reposicion de pavimento hidrauli	$8,974.82	$766.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$766.62	$8,208.20
49-1-01-02	Reparacion de Fugas	$48,533.72	$5,621.26	$1,609.02	$1,340.85	$1,072.68	$1,072.68	$1,340.85	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,057.34	$36,476.38
49-1-01-02	Cancelacion de servicio (Corte)	$10,899.38	$4,154.20	$1,731.91	$8,676.90	$6,201.88	$5,655.88	$10,831.47	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,252.24	-$26,352.86
49-1-01-02	Reinstalacion	$10,081.93	$534.56	$0.00	$801.84	$267.28	$1,069.12	$534.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,207.36	$6,874.57
49-1-01-02	Registro de 60cm X 40cm cajas	$27,709.37	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$27,709.37
49-1-01-02	Cambio de ubicación de Red de	$12,729.25	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,729.25
49-1-01-02	Sopleteo de linea domiciliaria	$0.00	$240.66	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240.66	-$240.66
49-1-01-02	Verificacion de Medidor	$0.00	$0.00	$0.00	$0.00	$91.40	$91.40	$91.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$274.20	-$274.20
49-1-01-03	Servicios Administrativos	$68,510.76	$8,538.88	$12,388.08	$5,850.06	$38,467.16	$3,118.65	$117,599.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$185,962.23	-$117,451.47
49-1-01-03	Cambio de Nombre o modificació	$13,178.06	$3,310.23	$1,733.93	$1,891.56	$472.89	$472.89	$1,103.41	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,984.91	$4,193.15
49-1-01-03	Reubicacion de Toma	$8,118.80	$1,419.00	$285.70	$571.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,276.10	$5,842.70
49-1-01-03	Reposicion de Contrato	$1,124.96	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,124.96
49-1-01-03	Baja de padron de usuarios	$1,928.50	$157.63	$157.63	$0.00	$157.63	$0.00	$315.26	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$788.15	$1,140.35
49-1-01-03	Cancelación de contratos	$160.71	$0.00	$1,070.42	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,070.42	-$909.71
49-1-01-03	Constancias	$4,434.51	$619.66	$0.00	$103.56	$0.00	$103.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$826.78	$3,607.73

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COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE MIXQUIAHUALA DE JUAREZ, HGO. SUBDIRECCION ADMINISTRATIVA Y FINANCIERA 2024-2027

COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE MIXQUIAHUALA DE JUAREZ HIDALGO

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Al 30/jun./2026

Fecha y hora de Impresión | 11/ago./2026 01:57 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
49-1-01-03	Reposicion de Facturas	$2,593.19	$116.13	$158.48	$356.58	$396.20	$554.68	$713.16	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,295.23	$297.96
49-1-01-03	Factibilidad	$20,619.96	$2,111.72	$8,981.92	$2,484.40	$37,440.44	$1,987.52	$115,467.57	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,473.57	-$147,853.61
49-1-01-03	Suspensión de servicios de red	$7,611.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,611.65
49-1-01-03	Permiso o Autorización para Co	$8,740.42	$804.51	$0.00	$442.56	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,247.07	$7,493.35
49-1-01-04	Multas y Sanciones	$646,745.63	$200,772.84	$128,415.54	$196,984.49	$144,394.77	$122,502.71	$154,365.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$947,435.50	-$300,689.87
49-1-01-04	Multas	$113,770.19	$35,412.62	$11,293.87	$23,342.89	$23,460.20	$20,866.88	$35,543.13	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$149,919.59	-$36,149.40
49-1-01-04	Recargos	$532,975.44	$165,360.22	$117,121.67	$173,641.60	$120,934.57	$101,635.83	$118,822.02	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$797,515.91	-$264,540.47
73	Ingresos por Venta de Bienes y Prest	$500,000.00	$8,741.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,741.06	$491,258.94
73-2	**Ingresos por Venta de Servicios de**	$500,000.00	$8,741.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,741.06	$491,258.94
73-2-01	SERVICIOS DE AGUA Y ALCANT/	$500,000.00	$8,741.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,741.06	$491,258.94
73-2-01-04	Servicio de Agua Rezago SM	$500,000.00	$8,741.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,741.06	$491,258.94
73-2-01-04	Comercial	$500,000.00	$8,741.06	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,741.06	$491,258.94
79	Otros Ingresos	$0.00	$6.48	$40.67	$69.55	$72.56	$66.39	$62.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$318.05	-$318.05
79-02	**Otros Ingresos, Otros Ingresos y B**	$0.00	$6.48	$40.67	$69.55	$72.56	$66.39	$62.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$318.05	-$318.05
79-02-04	OTROS INGRESOS 2026	$0.00	$6.48	$40.67	$69.55	$72.56	$66.39	$62.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$318.05	-$318.05
79-02-04-	INTERESES GANADOS 2026	$0.00	$6.48	$40.67	$69.55	$72.56	$66.39	$62.40	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$318.05	-$318.05
82	Aportaciones	$585,942.50	$557,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$557,477.00	$28,465.50
82-01	**Recurso Federal**	$585,942.50	$557,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$557,477.00	$28,465.50
82-01-01	Programa Devolucion Derechos	$585,942.50	$557,477.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$557,477.00	$28,465.50
84	Incentivos Derivados de la Colaboraci	$511,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$511,368.00
84-01	**Recurso Federal**	$511,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$511,368.00
84-01-01	Devolucion de ISR Participable	$511,368.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$511,368.00
	Total	$20,007,914.08	$6,714,008.41	$1,417,303.27	$1,522,817.75	$1,180,634.60	$867,242.85	$1,531,670.71	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$13,233,677.59	$6,774,236.49

COMISION DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE MIXQUIAHUALA DE JUAREZ HGO.
DIRECCIÓN GENERAL
2024-2027

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)

ARQ. ANGEL ESCOBAR BARRERA
DIRECTOR GENERAL

L.A.E. JOSE EMMANUEL MEJIA HERNANDEZ
SUBDIRECTOR DE ADMINISTRACIÓN Y FINANZAS

LIC. OSCAR ALFREDO ROMERO BARRERA
COMISARIO